



educate · engage · inspire



2015-16 Annual Report

From the CEO

Dear Friends,

It has been a year of tremendous growth at Kids Can Community Center. We thank you for being a part of it! As we enter our 109th year of service to the community, we are proud of your support to educate, engage, and inspire children through early childhood care and out-of-school experiences.



In 2015-16 we added a second school-based afterschool site, offering programs at Gilder and Miller Park Elementary Schools in addition to our main location at 49th and Q Streets.

We are proud to achieve GuideStar Platinum status, the highest level of recognition offered by the program, enabling nonprofit organizations to share their progress and results in important new ways to reflect the changes they are making in their community.

Kids Can is also recognized as a Best Practices Partner through the Nonprofit Association of the Midlands. We are committed to upholding the best practices for our organization and vow to hold ourselves to the highest standard of conduct.

We know ensuring all Omaha children have access to quality services that will help them be successful is a priority for you, too, so we invite you to continue on this journey with us. Come visit one of our locations, or stay in touch via our newly updated website and social media.

On a personal note, 2016 marked my 18th year at the organization and I am excited for the many challenges and successes ahead. Thank you for being part of the Kids Can family. We couldn't do it without you!

Sincerely,

Robert Patterson, Chief Executive Officer

"Do Something Big"

Before attending Kids Can, Adrianna found herself asking the most important question any parent can make, "Who is going to take care of my children?" Adrianna works two jobs, and found herself struggling to find quality care for her three kids to match her schedule, both during the school year and summer. She found her answer at Kids Can. Adrianna's message to her kids is to 'Do something big' and we are proud to support Adrianna and her three children in that journey. Learn more about Adriana and her family on our video channel at www.youtube.com/KidsCanOmaha



2015-16 Board of Directors

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Early Childhood Education

Kids Can serves children ages 18-months to 5-years old in our Early Childhood Education program. In existence over 75 years, the state-licensed program utilizes the Creative Curriculum and Handwriting Without Tears as the core teaching components. The program is also enrolled in Step Up To Quality, an initiative by the Nebraska Department of Education.



Our goal is for every student to be **academically, socially, emotionally, and physically** prepared to enter Kindergarten. Using research based curriculum and learning-through-play, we strive for all kids to reach their potential.

In 2015-16, **107** children attended our Early Childhood Education programs. Open every weekday from 6:00AM to 6:00 PM, Kids Can utilizes **three** age-appropriate classrooms for Toddlers, Pre-schoolers, and Pre-Kindergarteners.



Last year **86%** of students achieved mastery in Mathematics, **79%** of students achieved mastery in writing, and **96%** of students achieved mastery in fine and gross motor skills.

Out Of School Programs

Kids Can serves children ages 5 to 13-years old in our Out Of School programs. At our main site, we provide Before, After and Full-Day programs. In 2015-16, we provided on-site After School programming at Gilder and Miller Park Elementary Schools. Each program is state-licensed through Nebraska Department of Health & Human Services.



*Our goal is for every student to improve **social skills**, demonstrate curiosity and **future focus**, develop **positive behaviors**, and engage in **STEMsmart** activities in the program.*

*In 2015-16, **566** children attended our Out Of School programs. Over twenty community partners linked academic skill development with hands-on enrichment opportunities, introducing students to career pathways and 21st century skills to be successful in the future.*



*Last year **96%** of students exhibited positive or improved behaviors, **100%** of students indicated interest in STEMsmart learning and careers, and **81%** reported increased self-confidence.*

Kids Can by the Numbers

Last year, we served over 673 individuals through our year-round early childhood and out-of-school programs. You can learn more about the demographics of our participants below:

Age:

18-months to 4-years old	18%
6-years old to 9-years old	57%
10-years or older	25%

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Ethnicity/Race:	
African-American	27%
Hispanic/Latino	31%
Caucasian	25%
Multiracial	14%
Native American	2%
Asian	1%

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Annual Household Income:

Under \$20,000	53%
\$20,000 to \$39,999	39%
Over \$40,000	7%

Subsidy/Private Pay Status

Title XX/State-Subsidies	44%
Discounted/Scholarship	52%
Full-Pay	4%

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Free/Reduced/Paid Meal Status:

Free or Reduced	84%
Paid Meal	16%

Kids Can offers three full meals per day: breakfast, lunch and dinner.

*Last year, we served **38,204** meals to children!*

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Kids Can Financial Statements

Kids Can Community Center's 2015-16 audit was conducted by Hayes & Associates, LLC. The full audit and form 990 are available upon request.



Statement of Activities 2015-16

Revenue:	
Earned Revenue/Program Fees	812,729
Foundation Support	374,261
United Way of the Midlands	228,578
Special Events & Contributions	64,037
In Kind Support	14,727
Investment Income/Misc	2,129
Revenue Total	\$1,496,461

Expense:	
Salaries/Benefits/Payroll Taxes	916,809
Assistance to Individuals	82,504
Program Activities & Supplies	213,140
Occupancy	102,118
Professional Fees	74,856
Communications	27,577
Professional Development/Travel	23,326
Bad Debt	1,112
Depreciation	44,514
Expense Total	\$1,485,956

Statement of Financial Position 2015-16

Assets:	
Cash	315,866
Investments	146,273
Accounts Receivable	38,376
Prepaid Expenses	11,559
Land	180,331
Buildings	738,786
Vehicles	133,517
Furniture & Equipment	67,741
Less accumulated depreciation	(690,667)
Assets Total	\$941,782

Liabilities & Net Assets:	
Accounts Payable	25,661
Accrued Payroll & Taxes	68,415
Other Liabilities	17,912
Unrestricted Assets	818,294
Restricted Assets	11,500
Liabilities & Net Assets Total	\$941,782





Kids Can Community Center
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